



WILLIAM T FUJIOKA
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

July 29, 2008

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF PUBLIC HEALTH: APPROVAL OF FEDERAL AND STATE OF
CALIFORNIA FUNDING FOR BIOTERRORISM PREPAREDNESS AND RESPONSE
AND OTHER PUBLIC HEALTH ISSUES
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)**

SUBJECT

Request approval to accept State and federal funds and to obtain delegated authority to execute and amend service agreements that support and/or upgrade local public health jurisdictional preparedness efforts in order to respond to acts of bioterrorism, outbreaks of infectious diseases, and other public health threats and emergencies.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Delegate authority to the Director of the Department of Public Health (DPH), or his designee, to accept forthcoming Centers for Disease Control and Prevention (CDC) Notice of Award (NA) 5U90TP917012-09 for the term of August 10, 2008 through August 9, 2009, and NA 5U90TP917012-10 for the term of August 10, 2009 through August 9, 2010; at an amount directed by the CDC, estimated not to exceed \$25,000,000 per grant term, to support the upgrade of local public health jurisdictional preparedness efforts in order to respond to acts of bioterrorism, outbreaks of infectious diseases, and other public health threats and emergencies, subject to review and approval by County Counsel and the Chief Executive Office and notification of Board offices.

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

"To Enrich Lives Through Effective And Caring Service"

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2. Delegate authority to the Director of DPH, or his designee, to accept and execute any future CDC amendments to NA 5U90TP917012-09 and/or NA 5U90TP917012-10 that allow for the rollover of unspent prior year funds, the internal redirection of funds, increases or decreases in funding up to 25 percent of the specific base year's funding, and/or that adjust the term of the NA, subject to review and approval by County Counsel and the Chief Executive Office and notification of the Board offices.
3. Delegate authority to the Director of DPH, or his designee, to accept forthcoming funding from the California Department of Health Services (CDPH) for Pandemic Influenza Preparedness, for the terms of July 1, 2008 through June 30, 2009 and July 1, 2009 through June 30, 2010, in amounts directed by CDPH, estimated not to exceed \$500,000 per grant term.
4. Delegate authority to the Director of DPH, or his designee, to accept and execute any future amendments related to CDPH funding that allow for the internal redirection of funds, the rollover of unspent prior year funds, increases or decreases in funding up to 25 percent of the base year CDPH award amount, and/or that adjust the term of the grant award, subject to review and approval by County Counsel and the Chief Executive Office and notification of the Board offices.
5. Delegate authority to the Director of DPH, or his designee, to extend the terms of the Agreements with the cities of Long Beach (H-701583) and Pasadena (H-701584) to August 9, 2010, and to pass through CDC funds to support the upgrade of local public health jurisdictional preparedness efforts in order to respond to acts of bioterrorism, outbreaks of infectious disease, and other public health threats and emergencies, contingent upon receipt of CDC funding for the renewal term with the maximum obligation of these amended grant terms to be determined by the Director of DPH upon receipt of the funds, subject to review and approval by County Counsel and the Chief Executive Office and notification of the Board offices.
6. Delegate authority to the Director of DPH, or his designee, to select providers, negotiate and execute new service agreements, to amend existing and new service agreements related to bioterrorism response and public health emergency preparedness, 100 percent funded by the forthcoming CDC and/or

CDPH awards, with contract maximum obligations not to exceed \$500,000 per service agreement, effective no sooner than the term of the CDC and CDPH grant awards through August 9, 2010, and to adjust and/or amend the agreement terms to coincide with the terms of the grant awards when directed by the CDC or CDPH, subject to review and approval by County Counsel and the Chief Executive Office and notification of the Board offices.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

In approving the recommended actions, your Board is authorizing DPH to accept funding to support the upgrade of local public health jurisdictional preparedness efforts in order to respond to acts of bioterrorism, outbreaks of infectious diseases, and other public health threats and emergencies, as well as authorizing DPH to enter into other bioterrorism preparedness related support agreements requiring prompt execution in order to meet federal grant timelines.

Approval of these actions will enable DPH to receive substantial financial support for DPH's Emergency Preparedness and Response Program and will greatly enhance DPH's capacity to rapidly detect, investigate, and mitigate the effects of outbreaks of illness that may either be naturally occurring or result from acts of terrorism involving biological agents.

Should the recommended actions not be approved, DPH will not be able to accept CDC's and/or CDPH's forthcoming funding.

Implementation of Strategic Plan Goals

These actions support Goal 7, Health and Mental Health and Goal 8, Public Safety of the County Strategic Plan.

FISCAL IMPACT/FINANCING

Approval of this proposed Board action will allow DPH to accept CDC funding under NA 5U90TP917012-09 for the term of August 10, 2008 through August 9, 2009, and NA 5U90TP917012-10 for the term of August 10, 2009 through August 9, 2010, in the estimated amount of \$25,000,000 per grant term and to accept CDPH funding for the periods of July 1 2008 through June 30, 2009, and July 1, 2009 through June 30, 2010, in the estimated amount of \$500,000 per grant term.

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July 29, 2008

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Furthermore, your Board's approval of this proposed Board action will allow DPH to pass through a portion of the forthcoming CDC grant funds to the cities of Long Beach and Pasadena and to enter into other bioterrorism response and public health emergency preparedness service agreements.

There is no net County cost associated with these actions.

Funding for these recommended actions is included in DPH's fiscal year (FY) 2008-09 Adopted Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Under this proposed Board action Agreement Numbers H-701583 and H-701584 with the Cities of Long Beach and Pasadena, respectively, will be extended for a period of one year, effective August 10, 2009 through August 9, 2010. Furthermore, DPH will be authorized to continue to execute additional agreements with various service providers for the provision of bioterrorism response and public health emergency preparedness services, effective no sooner than the term of the forthcoming CDC and CDPH awards through August 9, 2010.

Attachment A is the Grant Management Statement as required for grant awards over \$100,000.

CONTRACTING PROCESS

The agreements with the Cities of Long Beach and Pasadena have been executed by DPH to comply with CDC's requirements for bioterrorism preparedness and to allow for the pass through of CDC funds to these cities, as required by CDC.

On August 30, 2005, your Board authorized execution of Agreement Numbers H-01583 and H-701584 with the Cities of Long Beach and Pasadena, respectively, for a maximum obligation of \$1,569,248 and \$451,947, respectively, effective August 31, 2005 through August 30, 2006, with provisions for automatic renewal through August 30, 2009.

On August 1, 2006, your Board authorized the execution of Amendment Number 1 to Agreement Numbers H-701583 and H-701584 to pass through an additional \$140,625 in CDC funds to the City of Long Beach for a revised maximum obligation of \$1,709,873 and an additional \$40,810 in CDC funds to the City of Pasadena for a revised maximum obligation of \$492,757, for the term August 31, 2005 through August 30, 2006.

On August 31, 2006, Amendment Number 2 to Agreement Numbers H-701583 and H-701584 was executed to pass through an additional \$1,387,330 in CDC funds to the City of Long Beach and an additional \$399,153 in CDC funds to the City of Pasadena for the term August 31, 2006 through August 30, 2007.

On December 14, 2006, your Board was informed of DPH's execution of Amendment Number 3 to Agreement Numbers H-701583 and H-701584 to pass through an additional \$339,263 in CDC funds to the City of Long Beach and an additional \$98,456 in CDC funds to the City of Pasadena for the term August 31, 2006 through August 30, 2007.

On July 31, 2007, your Board authorized execution of Amendment 4 to Agreement Numbers H-701583 and H-701584 to pass through an additional \$1,582,778 in CDC funds to the City of Long Beach and an additional \$455,873 in CDC funds to the City of Pasadena for the term August 31, 2007 through August 30, 2008.

On April 18, 2008 and April 30, 2008 your Board was informed of DPH's execution of Amendment Number 5 to Agreement Numbers H-701583 and H-701584, respectively. Amendment Number 5 revised the expiration term of the Agreements to August 9, 2008, to align with the term of the CDC grant award and increased the amount of CDC funding to the City of Long Beach by \$100,000 and to the City of Pasadena by \$111,238 for revised maximum obligations of \$1,682,778 and \$567,111, respectively.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of this proposed Board action will provide for the effective and timely implementation of activities related to bioterrorism preparedness and response, including pandemic influenza preparedness and response. Initiatives or activities currently identified to be addressed with these funds include, but are not limited to, chemical lab activities, point of dispensing (POD) exercises (PODs are sites throughout the county where medications/services will be distributed in case of emergency), procurement of information technology support, and development of real time disease detection activities.

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CONCLUSION

When approved, DPH requires three signed copies of the Board's action.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'W. T. Fujioka', with a long horizontal flourish extending to the right.

WILLIAM T FUJIOKA
Chief Executive Officer

WTF: SRH:SAS
MLM:RFM:yb

Attachment

c: County Counsel
Director and Health Officer, Department of Public Health

072908_DPH_Bioterrorism-CDPH

Los Angeles County Chief Administrative Office
Grant Management Statement for Grants Exceeding \$100,000

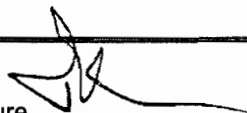
Department: Public Health

Grant Project Title and Description:
Public Health Preparedness and Response for Bioterrorism

Funding Agency CDC	Program (Fed. Grant #/State Bill or Code #) Forthcoming: Notice of Award (NA) 5U90TP917012-09 and NA 5U90TP917012-10	Grant Acceptance Deadline asap
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Total Amount of Grant Funding:	Not to exceed \$25 Million each NA	County Match Requirements	N/A
Grant Period:	08/10/08-08/10/09 Begin Date: 08/09/08 5U90TP917012-09	End Date:	08/10/09
	08/10/09-08/10/10 Begin Date: 08/09/09 5U90TP917012-10	End Date:	08/10/10
Number of Personnel Hired Under this Grant:	Full Time	Part Time	
<u>Obligations Imposed on the County When the Grant Expires</u>			
Will all personnel hired for this program be informed this is a grant funded program?	Yes	X	No
Will all personnel hired for this program be placed on temporary ("N") items?	Yes	X	No
Is the County obligated to continue this program after the grant expires	Yes	No	X
If the County is not obligated to continue this program after the grant expires, the Department will:			
a). Absorb the program cost without reducing other services	Yes	No	X
b). Identify other revenue sources (Describe)	Yes	No	X
c). Eliminate or reduce, as appropriate, positions/program costs funded by this grant.	Yes	X	No
Impact of additional personnel on existing space:	N/A		
Other requirements not mentioned above	N/A		

Department Head Signature



Date

6-11-08

Los Angeles County Chief Administrative Office
Grant Management Statement for Grants Exceeding \$100,000

Department: Public Health

Grant Project Title and Description:
Public Health Emergency Preparedness

Funding Agency	Program (Fed. Grant #/State Bill or Code #)	Grant Acceptance Deadline
CDPH	Forthcoming CDPH Agreement (EPO)	asap

Total Amount of Grant Funding:	Not to exceed \$500,000 each FY	County Match Requirements	N/A
Grant Period:	07/01/08-06/30/09	Begin Date:	07/01/08
	07/01/09-06/30/10	Begin Date:	07/01/09
		End Date:	06/30/09
		End Date:	06/30/10
Number of Personnel Hired Under this Grant:	Full Time	Part Time	
<u>Obligations Imposed on the County When the Grant Expires</u>			
Will all personnel hired for this program be informed this is a grant funded program?	Yes	X	No
Will all personnel hired for this program be placed on temporary ("N") items?	Yes	X	No
Is the County obligated to continue this program after the grant expires	Yes	No	X
If the County is not obligated to continue this program after the grant expires, the Department will:			
a). Absorb the program cost without reducing other services	Yes	No	X
b). Identify other revenue sources	Yes	No	X
(Describe)			
c). Eliminate or reduce, as appropriate, positions/program costs funded by this grant.	Yes	X	No
Impact of additional personnel on existing space:	N/A		
Other requirements not mentioned above	N/A		

Department Head Signature  Date 6.11.08